

**CPS BOARD EXPENSES 2016/17 QUARTER 3 (OCT-DEC)**

**ALISON SAUNDERS DIRECTOR OF PUBLIC PROSECUTIONS**

| Dates        | Destination                  | Purpose   | Air       | Rail (£) | Taxi/Car (£) | Accomm / Meals (£) | Other (Including Hospitality Given) (£) | Total Cost £      |
|--------------|------------------------------|---|-----------|----------|--------------|--------------------|---|-------------------|
| 04/10/2016   | Travel to Preston - Carlisle | Advance tickets were purchased and therefore non-refundable. The date of the visit changed. |           | £10.50   |              |                    |   | £10.50            |
| 05/10/2016   | Preston                      | Area visit  |           | £126.50  |              |                    |   | £126.50           |
| 05/10/2016   | Preston - Carlisle           | Area visit  |           | £9.00    |              |                    |   | £9.00             |
| 06/10/2016   | Carlisle - Newcastle         | Area visit  |           | £10.50   |              |                    |   | £10.50            |
| 05/10/2016   | Newcastle                    | Area visit  |           |          |              | £124.00            |   | £124.00           |
| 06/10/2016   | Travel to Newcastle - London | Area visit  |           | £41.50   |              |                    |   | £41.50            |
| 12/10/2016   | Return travel to Wakefield   | Area visit  |           | £30.50   |              |                    |   | £30.50            |
| 13/10/2016   | Chelmsford                   | Cancelled Area visit. A refund of £12.90 was issued.  |           | £6.50    |              |                    |   | £6.50             |
| 19/10/2016   | Return travel to Reading     | Area visit  |           | £41.00   |              |                    |   | £41.00            |
| 19/10/2016   | Reading Office to Station    | Area visit  |           |          | £7.00        |                    |   | £7.00             |
| 19/10/2016   | Reading Station to Office    | Area visit  |           |          | £4.60        |                    |   | £4.60             |
| 20/10/2016   | Return to Liverpool          | Area visit  |           | £93.50   |              |                    |   | £93.50            |
| 22/10/2016   | Heathrow                     | Taxi to airport for Abu Dhabi   |           |          |              | £50.00             |   | £50.00            |
| 22/10/2016   | LHR - AUH<br>BAH - LHR       | Meetings in Abu Dhabi cancelled at short notice therefore transfer to Bahrain               | £4,268.15 |          |              |                    |   | £4,268.15         |
| 22/10/2016   | Abu Dhabi hotel              | Subsistence   |           |          |              |                    | £105.98                                 | £105.98           |
| 23/10/2016   | AUH - BAH                    | Visit to Bahrain for meeting with Attorney General, Minster of Justice and others           | £148.90   |          |              |                    |   | £148.90           |
| 23/10/2016   | Bahrain                      | Visit to Bahrain meeting Attorney General and Minster of Justice                            |           |          |              | £545.48            |   | £545.48           |
| 31/10/2016   | Return travel to York        | Cancelled Area visit. A refund of £47.15 was issued.  |           | £25.50   |              |                    |   | £25.50            |
| 04/11/2016   | Return travel to Guildford   | CPS Area visit to South East  |           | £17.60   |              |                    |   | £17.60            |
| 10/11/2016   | Return travel to Chelmsford  | CPS Area visit to East of England   |           | £19.40   |              |                    |   | £19.40            |
| 15/11/2016   | Return travel to Liverpool   | Senior Managers Conference Travel   |           | £179.50  |              |                    |   | £179.50           |
| 15/11/2016   | Liverpool                    | Senior Managers Conference Accommodation  |           |          |              | £96.30             |   | £96.30            |
| 21/11/2016   | Heathrow                     | Taxi to airport for Columbia  |           |          | £50.00       |                    |   | £50.00            |
| 21/11/2016   | Flight to Bogota             | Joint visit with NCA to Colombia & Peru   | £2,208.91 |          |              |                    |   | £2,208.91         |
| 23/11/2016   | Travel Bogota-Lima           | Joint visit with NCA to Colombia & Peru   | £267.05   |          |              |                    |   | £267.05           |
| 26/11/2016   | Travel Lima-London           | Joint visit with NCA to Colombia & Peru   | £3,101.50 |          |              |                    |   | £3,101.50         |
|              |                              |   |           |          |              |                    |   |                   |
| <b>Total</b> |                              |   |           |          |              |                    |   | <b>£11,589.37</b> |

**NICK FOLLAND, CHIEF EXECUTIVE**

| <b>Dates</b> | <b>Destination</b>                       | <b>Purpose</b>                                     |            |                 |                     |                           | <b>Other (Including Hospitality Given) (£)</b> | <b>Total Cost £</b> |
|--------------|--|--|------------|-----------------|---------------------|---------------------------|--|---------------------|
|              |  |  | <b>Air</b> | <b>Rail (£)</b> | <b>Taxi/Car (£)</b> | <b>Accomm / Meals (£)</b> |  |                     |
| 05/10/2016   | Birmingham                               | CPP SPOCs Conference                               |            | 86.5            |                     |                           |  | 86.5                |
| 07/10/2016   | Bristol                                  | Area visit   |            | 70              |                     |                           |  | 70                  |
| 25/10/2016   | St Albans                                | Area visit   |            | 34.8            |                     |                           |  | 34.8                |
| 01/11/2016   | East Croydon                             | CPP Showcase                                       |            | 13.7            |                     |                           |  | 13.7                |
| 02/11/2016   | London to Norwich to Ipswich             | Area visit East of England                         |            | 43.5            |                     |                           |  | 43.5                |
| 02/11/2016   | Ipswich to London                        | Area visit East of England                         |            | 15              |                     |                           |  | 15                  |
| 07/11/2016   | Birmingham                               | Area visit West Midlands                           |            | 103.9           |                     |                           |  | 103.9               |
| 09/11/2016   | Lancaster Gate- St Pauls                 | Aborted CPS Wales visit                            |            | 2.4             |                     |                           |  | 2.4                 |
| 09/11/2016   | Swansea                                  | Area visit Wales                                   |            | 250.5           |                     |                           |  | 250.5               |
| 14/11/2016   | St Pauls return fare                     | Meeting with CC Sara Thornton                      |            | 4.4             |                     |                           |  | 4.4                 |
| 15/11/2016   | Shepherds Bush to Euston                 | Attend Senior Leadership Conference in Liverpool   |            | 2.9             |                     |                           |  | 2.9                 |
| 15/11/2016   | Liverpool                                | Attend Senior Leadership Conference in Liverpool   |            | 150.5           |                     |                           |  | 150.5               |
| 15/11/2016   | Liverpool                                | Attend Senior Leadership Conference in Liverpool   |            |                 |                     | 109.65                    |  | 109.65              |
| 16/11/2016   | Euston to Tottenham – return fare        | Attendance at Senior Leadership Conference         |            | 2.8             |                     |                           |  | 2.8                 |
| 17/11/2016   | Victoria                                 | Speak at NPCC                                      |            | 3.3             |                     |                           |  | 3.3                 |
| 22/11/2016   | Euston to Liverpool Lime Street -return  | Area visit   |            | 312             |                     |                           |  | 312                 |
| 22/11/2016   | Shepherds Bush to Euston                 | Area visit   |            | 2.9             |                     |                           |  | 2.9                 |
| 22/11/2016   | Euston to Tottenham Hale                 | Return from Area visit                             |            | 2.8             |                     |                           |  | 2.8                 |
| 23/11/2016   | Liverpool Street to Holborn              | Meeting at HMCPST                                  |            | 2.4             |                     |                           |  | 2.4                 |
| 24/11/2016   | Mansion House to St James' Park          | Attend CJB SOG                                     |            | 2.4             |                     |                           |  | 2.4                 |
| 24/11/2016   | Westminster to London Bridge             | Return to office after attending external meetings |            | 2.4             |                     |                           |  | 2.4                 |
| 28/11/2016   | Mansion House to St James' Park – return | Attend data & tech sub-board                       |            | 4.8             |                     |                           |  | 4.8                 |
| 01/12/2016   | Mansion House to St James' Park - return | Attend CJB SOG                                     |            | 4.4             |                     |                           |  | 4.4                 |
| 09/12/2016   | East Croydon                             | Richard Heaton visit to Common Platform Programme  |            | 13.7            |                     |                           |  | 13.7                |
|              |  |  |            |                 |                     |                           |  |                     |
| <b>Total</b> |  |  |            |                 |                     |                           |  | <b>£1,241.65</b>    |

**GREGOR MCGILL, DIRECTOR OF LEGAL SERVICES**

| Dates        | Destination                   | Purpose                                   | Air | Rail (£) | Taxi/Car (£) | Accomm / Meals (£) | Other (Including Hospitality Given) (£) | Total Cost £     |
|--------------|-------------------------------|---|-----|----------|--------------|--------------------|---|------------------|
| 18.10.16     | London - Newport RETURN       | Attended Wales Anti-slavery day           |     | 217.5    | 27           |                    |   | 244.5            |
| 21.10.16     | London - Birmingham RETURN    | Area visit                                |     | 82.6     |              |                    |   | 82.6             |
| 10.11.16     | London - Guilford SINGLE      | Area Performance Review                   |     | 14.3     |              |                    |   | 14.3             |
| 10.11.16     | Guilford - Newcastle SINGLE   | Area Performance Review                   |     | 146.5    |              | 92                 |   | 238.5            |
| 11.11.16     | Newcastle - London SINGLE     | Returning from Area Performance Review    |     | 124.8    |              |                    |   | 124.8            |
| 14.11.16     | London - Nottingham RETURN    | Area Performance Review                   |     | 162      |              |                    |   | 162              |
| 15.11.16     | London - Liverpool RETURN     | Attended Senior Leadership Conference     |     | 198.7    |              | 96.3               |   | 295              |
| 24.11.16     | London - Cardiff RETURN       | Area Performance Review                   |     | 154.9    |              | 5                  |   | 159.9            |
| 28.11.16     | London - Manchester SINGLE    | Area Performance Review                   |     | 168.5    |              |                    |   | 168.5            |
| 28.11.16     | Manchester - Liverpool SINGLE | Attended Annual John Moores lecture       |     | 15.7     |              | 85                 |   | 100.7            |
| 29.11.16     | Liverpool - London SINGLE     | Returning from lecture                    |     | 84.5     |              |                    |   | 84.5             |
| 02.12.16     | London - Exeter RETURN        | Area Performance Review                   |     | 170.5    | 5            |                    |   | 175.5            |
| 05.12.16     | London - Birmingham RETURN    | Area Performance Review and RASSO meeting |     | 137.7    |              |                    |   | 137.7            |
| 08.12.16     | London - Leeds RETURN         | Area Performance Review                   |     | 166.65   |              |                    |   | 166.65           |
| <b>Total</b> |                               |   |     |          |              |                    |   | <b>£2,155.15</b> |

**JEAN ASHTON, DIRECTOR OF BUSINESS SERVICES**

| Dates      | Destination                                | Purpose                         | Air | Rail (£) | Taxi/Car (£) | Accomm / Meals (£) | Other (Including Hospitality Given) (£) | Total Cost £ |
|------------|--|---------------------------------|-----|----------|--------------|--------------------|---|--------------|
| 03/10/2016 | Wakefield Kirkagate to Nottingham - Single | Area visit                      |     | £11.00   |              |                    |   | £11.00       |
| 03/10/2016 | Nottingham to London St Pancras - Single   | Area visit                      |     | £31.00   |              |                    |   | £31.00       |
| 03/10/2016 | Nottingham to London St Pancras - Single   | Area visit                      |     | £85.50   |              |                    |   | £85.50       |
| 05/10/2016 | London Z1 to Birmingham - Return           | Digital Transformation workshop |     | £177.50  |              |                    |   | £177.50      |
| 06/10/2016 | London Z1 to Canterbury West - Return      | Area visit                      |     | £46.20   |              |                    |   | £46.20       |
| 20/10/2016 | Dewsbury to Manchester - Single            | Area visit                      |     | £17.40   |              |                    |   | £17.40       |
| 20/10/2016 | Manchester to Liverpool - Single           | CJ Liaison meeting              |     | £14.70   |              |                    |   | £14.70       |
| 20/10/2016 | Liverpool to London Z1 - Single            | Return to London                |     | £160.50  |              |                    |   | £160.50      |
| 10/11/2016 | Wimbledon to Guildford - Single            | Area Performance review         |     | £8.90    |              |                    |   | £8.90        |
| 10/11/2016 | Guildford to Newcastle - Single            | Area Performance review         |     | £145.00  |              | £92.00             |   | £237.00      |
| 11/11/2016 | Newcastle to Wakefield Westgate - Single   | Area Performance review         |     | £62.00   |              |                    |   | £62.00       |
| 14/11/2016 | Wakefield Westgate to Nottingham -         | Area Performance review         |     | £56.00   |              |                    |   | £56.00       |
| 14/11/2016 | Nottingham to Wakefield Westgate -         | Area Performance review         |     | £56.00   |              |                    |   | £56.00       |
| 15/11/2016 | Dewsbury to Liverpool - Single             | Senior Managers Conference      |     | £30.90   |              | £96.30             |   | £127.20      |
| 16/11/2016 | Liverpool to London Z1 - Single            | Senior Managers Conference      |     | £160.50  |              |                    |   | £160.50      |
| 24/11/2016 | Wimbledon to Cardiff Central - Single      | Area Performance review         |     | £76.40   |              |                    |   | £76.40       |
| 24/11/2016 | Cardiff to Wakefield Westgate - Single     | Area Performance review         |     | £112.90  |              |                    |   | £112.90      |
| 25/11/2016 | Wakefield Westgate to Birmingham -         | CPS and Police workshop         |     | £53.70   |              |                    |   | £53.70       |





**MARTA PHILLIPS NON-EXECUTIVE DIRECTOR**

| Dates        | Destination | Purpose    |     |          |              |                    | Other (Including Hospitality Given) (£) | Total Cost £  |
|--------------|-------------|------------|-----|----------|--------------|--------------------|---|---------------|
|              |             |            | Air | Rail (£) | Taxi/Car (£) | Accomm / Meals (£) |   |               |
| 04/11/2016   | Guildford   | Area visit |     | 18.6     |              |                    |   | 18.6          |
| <b>Total</b> |             |            |     |          |              |                    |   | <b>£18.60</b> |