

CPS Area Performance Summary Q3 06-07		Offences Brought to Justice	Ineffective trials	<u>Attrition</u> (Unsuccessful outcomes, all cases)	Hate Crime (attribution for domestic violence, racially or religiously aggravated or homophobic crimes)	<u>Early advice and charging</u>	<u>Administration Costs</u>	Effective IT implementation	<u>Higher Courts Advocacy deployment</u>	Designated Caseworker deployment	<u>No Witness No Justice implementation</u>	<u>Victims Code</u>	Casework Quality Assurance	Community engagement	Proceeds of crime (confiscation)	Staff sickness absence	Group based on % ABC
Group 1																	
Bedfordshire				4	4	↓	↑		1	4↓					↑		1st
Cambridgeshire			1	3↓					4	4↓	↓		↑				1st
Dorset			3↑	2↑		↓		↑	4	3						↑	1st
Dyfed Powys			3↓	1		↓		↑	3	4↓			↓				1st
Gloucestershire		↑	4↑	1		↑	↑	↑	2↑	3↓	↑	↑	↑	↓			1st
Suffolk			1	1		↑	↑	↑	2↑	3↓			↓				1st
Warwickshire			1	1↓					3	4							1st
Wiltshire	↓	↓	2	2↓		↑	↑	↑	3	4				↑			1st
Group 2																	
Cheshire			1↑	3↑		↓			4	4		↑	↑			↓	2nd
Cleveland			2	1		↓	↑		3	2↓		↑	↓				2nd
Cumbria		↑	1	2		↓	↑	↑	3	3↓		↑			↓		2nd
Durham			2↓	1			↑		2	3↓			↑			↓	2nd
Gwent	↑	↑	2↓	3		↑			1↑	4		↓			↑		2nd
Lincolnshire			1	1					3	2				↑	↓	↑	2nd
Norfolk			1	1		↓	↑	↑	2	3↓							2nd
Northamptonshire			4↓	4↑				↓	4	3↓						↓	2nd
North Wales			1↓	2				↑	1	1	↑	↓	↑				2nd
North Yorkshire			3↓	2		↓	↓	↑	4	1					↓		2nd
Surrey		↓	3	4		↓			4	2↓			↓		↑		2nd
Group 3																	
Avon & Somerset			4↓	2			↓		1	2↓			↑				3rd
Derbyshire			2	3			↑		4↓	2		↑	↑				3rd
Devon & Cornwall			2	2					2	4		↑			↑		3rd
Essex	↑		3	3		↑			2	4		↓		↑			3rd
Hertfordshire		↑	4↑	4			↑		1	1		↑				↓	3rd
Humberside	↓		1	1			↓		2	1						↑	3rd
Kent		↓	1	2			↓		4↑	1↓		↓					3rd
Leicestershire			4↑	3↓		↓			2↑	1					↓	↑	3rd
Nottinghamshire			3↓	4↑					1	2	↓		↑		↓		3rd
South Yorkshire			2	1					3	2↓			↑			↓	3rd
Staffordshire		↓	2	3		↑			3	1↓		↑				↓	3rd
Sussex			3	4↓		↓	↓		4	3↓		↓					3rd
West Mercia			2	3		↑	↑		1	1			↑				3rd
Group 4																	
Greater Manchester			2↑	2		↑	↑		3↑	1		↓				↑	4th
Hampshire			2	2			↑		3	2	↓		↑				4th
Lancashire		↓	3↑	2↓		↑	↓	↑	1	4↓					↑	↓	4th
London			4	4					4	3			↑				4th
Merseyside		↓	4	4			↑	↑	2	2							4th
Northumbria		↑	2↓	2↓			↑		2	2↓							4th
South Wales			4↑	3		↑	↓	↑	1	3↓		↑			↓	↑	4th
Thames Valley			4↓	4		↑			2	2↓						↑	4th
West Midlands			3	4			↑		3	3↓			↑			↓	4th
West Yorkshire	↓	↓	3	3					1	1		↑					4th
National aspect rating							↑						↑				

GROUP: Areas are grouped by annual caseload volume. Group 4 have the highest annual caseload, Group 1 have the lowest annual caseload.

ASPECTS: Area's are monitored against 15 key performance subjects. Five of these are of particular importance in the delivery of CPS strategic objectives and are shown in bold and underlined above.

COLOUR: The colour rating is the likelihood of an Area achieving their end of year milestones/targets. Targets vary by Area.

- Green: :- Given current trajectory, end of year milestone/target is likely to be met
- Amber/Green: :- Given current trajectory, there is a small risk that end of year milestone/target will not quite be met
- Amber/Red: :- Given current trajectory, there is a significant risk that end of year milestone/target will not be met
- Red: :- Given current trajectory, there is a very significant risk that end of year milestone/target will not be met

QUARTILE: Area performances are compared nationally 1: first quartile (ten best performing Areas in quarter irrespective of EOY targets / baselines). 2: second quartile. 3: third quartile. 4: fourth quartile. N.B. not all performance aspects are suitable for nationally ranking.

TREND: ↑ Performance improving since last quarter. ↓ Performance deteriorating since last quarter. Assessment relative to colour rating only.