

| CPS Area Performance Summary Q2 06-07 | CPS Area Performance Summary Q2 06-07 | | | | | | | | | | | | | | |
|--|---------------------------------------|--------------------|--|---|----------------------------------|-----------------------------|-----------------------------|--|----------------------------------|---|---------------------|----------------------------|----------------------|----------------------------------|------------------------|
| | Offences Brought to Justice | Ineffective trials | <u>Attrition</u> (Unsuccessful outcomes, all cases) | Hate Crime (attribution for domestic violence, racially or religiously aggravated or homophobic crimes) | <u>Early advice and charging</u> | <u>Administration Costs</u> | Effective IT implementation | <u>Higher Courts Advocacy deployment</u> | Designated Caseworker deployment | <u>No Witness No Justice implementation</u> | <u>Victims Code</u> | Casework Quality Assurance | Community engagement | Proceeds of crime (confiscation) | Staff sickness absence |
| Group 1 | | | | | | | | | | | | | | | |
| Bedfordshire | ↓ | | 4 | 4 | ↑ | | | 2 | 3 | | | | | | 1st |
| Cambridgeshire | | | 1 | 2↑ | ↑ | ↑ | | 2↓ | 4↓ | | | | | ↓ | 1st |
| Dorset | | | 3↓ | 3↓ | | | ↑ | 2↑ | 4 | ↑ | | | | ↓ | 1st |
| Dyfed Powys | | | 2 | 2 | ↑ | ↑ | | 1 | 4 | | | | | ↓ | 1st |
| Gloucestershire | | | 4↓ | 2 | ↓ | | ↑ | 3↓ | 4↓ | ↓ | ↑ | | | ↓ | 1st |
| Suffolk | | | 2 | 1 | ↓ | | ↓ | 3↓ | 3 | | ↑ | ↑ | | ↑ | 1st |
| Warwickshire | | | 1 | 1↑ | | | | 1 | 4↓ | | | | | | 1st |
| Wiltshire | | | 2 | 2 | ↓ | | | 4↑ | 4 | ↓ | | | | | 1st |
| Group 2 | | | | | | | | | | | | | | | |
| Cheshire | | | 2 | 3↓ | | ↑ | ↑ | 3↑ | 4 | | ↑ | ↓ | | ↑ | 2nd |
| Cleveland | | | 1 | 1 | ↓ | ↓ | ↑ | 2 | 2 | | ↓ | ↑ | ↑ | ↑ | 2nd |
| Cumbria | | ↓ | 1 | 3 | ↓ | | ↑ | 2↑ | 1 | | ↑ | ↑ | | | 2nd |
| Durham | | | 1 | 2↓ | | ↑ | | 4 | 3 | ↓ | | ↑ | | ↓ | 2nd |
| Gwent | ↑ | ↑ | 2 | 2↑ | ↓ | ↓ | ↑ | 4↑ | 3 | ↑ | ↑ | | | | 2nd |
| Lincolnshire | | | 1 | 1 | | | ↑ | 3 | 3↓ | | ↑ | | ↑ | ↓ | 2nd |
| Norfolk | | | 1 | 1↑ | ↑ | ↑ | | 4 | 2 | | | ↓ | | ↓ | 2nd |
| Northamptonshire | ↑ | | 2↑ | 4↑ | ↑ | | | 4 | 2↓ | ↑ | | | ↑ | ↓ | 2nd |
| North Wales | | ↑ | 1↑ | 1↑ | ↓ | | ↑ | 2 | 1 | | | | | | 2nd |
| North Yorkshire | | | 2 | 3 | | ↓ | ↑ | 4 | 1 | | ↑ | | | | 2nd |
| Surrey | ↑ | ↑ | 3 | 3 | | | | 4 | 1↑ | | | ↑ | ↓ | ↑ | 2nd |
| Group 3 | | | | | | | | | | | | | | | |
| Avon & Somerset | | | 3 | 2 | ↓ | ↑ | ↑ | 1 | 3↓ | | | | | | 3rd |
| Derbyshire | ↓ | ↑ | 2 | 2 | | | ↑ | 2 | 2↑ | ↓ | | | | | 3rd |
| Devon & Cornwall | | | 2 | 3 | | ↓ | ↑ | 1↑ | 4 | ↑ | ↓ | | | | 3rd |
| Essex | ↓ | | 3 | 4 | ↓ | | ↑ | 3 | 4↓ | ↓ | ↓ | | ↑ | | 3rd |
| Hertfordshire | | | 4 | 4 | ↓ | | | 1↑ | 2 | | ↑ | | | | 3rd |
| Humberside | ↑ | | 1 | 1 | | | ↑ | 1 | 1↑ | | ↑ | | | ↓ | 3rd |
| Kent | | | 2 | 1 | | ↑ | ↑ | 4↓ | 2↑ | | ↓ | ↑ | | ↓ | 3rd |
| Leicestershire | | | 4 | 2↑ | ↑ | ↑ | ↑ | 3↑ | 2 | | ↑ | | ↑ | ↓ | 3rd |
| Nottinghamshire | | | 3 | 4↓ | ↓ | | ↑ | 2 | 1↑ | ↑ | | | ↑ | | 3rd |
| South Yorkshire | | | 1 | 1 | | | | 2 | 1↑ | ↑ | | ↓ | | ↑ | 3rd |
| Staffordshire | | | 3 | 4 | ↓ | ↓ | | 3 | 1 | | | | | | 3rd |
| Sussex | | | 3 | 3 | ↑ | ↑ | | 3 | 3 | | | | | ↑ | 3rd |
| West Mercia | | ↑ | 3 | 4 | ↓ | | ↑ | 2 | 1↑ | ↑ | | | | ↓ | 3rd |
| Group 4 | | | | | | | | | | | | | | | |
| Greater Manchester | | | 3↓ | 2↑ | ↓ | | ↑ | 4 | 2 | ↓ | ↓ | | | ↓ | 4th |
| Hampshire | | | 2 | 2 | ↓ | | ↑ | 1 | 3↑ | ↑ | | | | ↓ | 4th |
| Lancashire | | | 3 | 1↑ | ↓ | ↑ | ↑ | 1 | 4↑ | | ↓ | ↑ | ↑ | ↓ | 4th |
| London | | ↑ | 4 | 4↑ | ↓ | | ↑ | 3↑ | 3 | | | | | | 4th |
| Merseyside | | ↓ | 3 | 3 | | | | 1 | 2 | | ↑ | ↓ | ↑ | | 4th |
| Northumbria | | | 2 | 2↑ | | ↑ | | 3 | 2 | | | | | ↓ | 4th |
| South Wales | | | 4 | 3 | ↓ | ↑ | | 4↑ | 3 | | | | | ↑ | 4th |
| Thames Valley | ↑ | | 4 | 3↑ | | ↓ | | 2 | 3↓ | ↑ | | ↑ | | ↓ | 4th |
| West Midlands | | | 4 | 3↑ | | ↑ | | 3↑ | 2↑ | | | | ↑ | | 4th |
| West Yorkshire | | | 3 | 3 | | | ↑ | 1↑ | 1 | | | | | ↓ | 4th |
| National aspect rating | | | | | ↓ | ↑ | | | | | | | | ↓ | |

GROUP: Areas are grouped by annual caseload volume. Group 4 have the highest annual caseload, Group 1 have the lowest annual caseload.

ASPECTS: Area's are monitored against 15 key performance subjects. Five of these are of particular importance in the delivery of CPS strategic objectives and are shown in bold and underlined above.

COLOUR: The colour rating is the likelihood of an Area achieving their end of year milestones/targets. Targets vary by Area.

- Green: :- Given current trajectory, end of year milestone/target is likely to be met
- Amber/Green: :- Given current trajectory, there is a small risk that end of year milestone/target will not quite be met
- Amber/Red: :- Given current trajectory, there is a significant risk that end of year milestone/target will not be met
- Red: :- Given current trajectory, there is a very significant risk that end of year milestone/target will not be met

QUARTILE: Area performances are compared nationally 1: first quartile (ten best performing Areas in quarter irrespective of EOY targets / baselines). 2: second quartile. 3: third quartile. 4: fourth quartile. N.B. not all performance aspects are suitable for nationally ranking.

TREND: ↑ Performance improving since last quarter. ↓ Performance deteriorating since last quarter. Assessment relative to colour rating only.