

CPS Area Performance Summary Q1 06-07	Offences Brought to Justice	Ineffective trials	<b>Attrition</b> (unsuccessful outcomes, all cases)	Hate Crime (victim for domestic violence, racially or religiously aggravated or homophobic crimes)	<b>Early advice and charging</b>	<b>Administration Costs</b>	Effective IT implementation	<b>Higher Courts Advocacy deployment</b>	Designated Caseworker deployment	<b>No Witness No Justice implementation</b>	<b>Victims Code</b>	Casework Quality Assurance	Community engagement	Proceeds of crime (confiscation)	Staff sickness absence	Group based on % ABC	<b>Overall rating</b>
<b>GROUP 1</b>																	
Bedfordshire			4	4				2	3							1st	3
Cambridgeshire			2	3				3	2							1st	3
Dorset			2	2				4	4							1st	3
Dyfed Powys			3	1				2	4							1st	2
Gloucestershire			3	1				2	1							1st	2
Suffolk			1	1				1	3							1st	1
Warwickshire			1	1				1	1							1st	1
Wiltshire			2	1				3	4							1st	2
<b>GROUP 2</b>																	
Cheshire			1	2				4	3							2nd	2
Cleveland			2	1				2	1							2nd	2
Cumbria			1	2				3	1							2nd	2
Durham			1	1				1	3							2nd	1
Gwent			2	4				4	3							2nd	3
Lincolnshire			1	2				3	2							2nd	2
Norfolk			2	2				2	1							2nd	2
Northamptonshire			4	4				4	1							2nd	3
North Wales			1	3				3	1							2nd	2
North Yorkshire			3	1				4	3							2nd	3
Surrey			3	3				4	4							2nd	3
<b>GROUP 3</b>																	
Avon & Somerset			3	2				1	1							3rd	2
Derbyshire			2	4				3	2							3rd	3
Devon & Cornwall			2	3				2	4							3rd	2
Essex			3	3				3	3							3rd	3
Hertfordshire			4	4				1	2							3rd	3
Humberside			1	1				3	3							3rd	2
Kent			1	2				3	3							3rd	2
Leicestershire			4	3				4	2							3rd	3
Nottinghamshire			2	3				2	2							3rd	2
South Yorkshire			2	1				1	2							3rd	1
Staffordshire			2	3				3	1							3rd	2
Sussex			3	3				2	3							3rd	3
West Mercia			3	3				2	4							3rd	3
<b>GROUP 4</b>																	
Greater Manchester			3	2				4	3							4th	3
Hampshire			2	2				2	4							4th	2
Lancashire			4	2				1	4							4th	3
London			4	4				4	4							4th	4
Merseyside			3	3				2	2							4th	2
Northumbria			1	2				1	2							4th	1
South Wales			4	3				3	2							4th	3
Thames Valley			4	4				2	2							4th	3
West Midlands			3	4				3	4							4th	3
West Yorkshire			3	2				1	1							4th	2
National aspect rating																	

**GROUP:** Areas are grouped by annual caseload volume. Group 4 have the highest annual caseload, Group 1 have the lowest annual caseload.

**ASPECTS:** Area's are monitored against 15 key performance subjects. Five of these are of particular importance in the delivery of CPS strategic objectives and are shown in bold and underlined above.

**COLOUR:** The colour rating is the likelihood of an Area achieving their end of year milestones/targets. Targets vary by Area.

- Green: :- Given current trajectory, end of year milestone/target is likely to be met
- Amber/Green: :- Given current trajectory, there is a small risk that end of year milestone/target will not quite be met
- Amber/Red: :- Given current trajectory, there is a significant risk that end of year milestone/target will not be met
- Red: :- Given current trajectory, there is a very significant risk that end of year milestone/target will not be met

**QUARTILE:** Area performances are compared nationally 1: first quartile (ten best performing Areas in quarter irrespective of EOY targets / baselines). 2: second quartile. 3: third quartile. 4: fourth quartile.

N.B. not all performance aspects are suitable for nationally ranking.