

**CPS Area Performance Summary Q4 05-06**

	Offences Brought to Justice	Ineffective trials	<u>Attrition</u> (unsuccessful outcomes, all cases)	<u>Hate Crime</u> (attrition for domestic violence, racially or religiously aggravated or homophobic crimes)	Timeliness of counsel fee payment	<u>Administration Costs</u>	Staff sickness absence	Proceeds of crime (confiscation)	Staff development	Community engagement	<u>Early advice and charging</u>	Effective IT implementation	<u>Higher Courts Advocacy deployment</u>	Designated Caseworker deployment	<u>No Witness No Justice Implementation</u>	<u>Overall rating</u>
<b>GROUP 1</b>																
Bedfordshire	↑		4↑	4	4↓	4	3	4				2↓	4	3		4↑
Cambridgeshire			2	3↓	1	1	3	4			↑	1	4↓	4↓	↓	2↓
Cumbria		↓	1	2↑	3↓	4	3↑	4				2↑	4	2↑		3↑
Dorset			2	2	4	2	4	2				1	1	4↑		2↑
Dyfed Powys			3	2↑	1	4↑	1	3			↑	2	4	4↑		3↑
Gloucestershire		↓	2	1	2	4	4	3				2	1	2	↓	2↓
Warwickshire			1	1	1	1	2↑	4↑			↑	2	1	1		1↑
Wiltshire	↓	↑	4↓	2↓	4↓	3	2	4				4↓	3	3↑		3↓
<b>GROUP 2</b>																
Cheshire		↓	2↓	3↓	1	1↑	2↑	3↓			↓	3↑	4↓	3		2↓
Cleveland	↑	↑	2	3↓	2	2↑	3↑	2↑				1	2	2↓	↓	2↑
Durham			1↑	1	4↑	2	1	3				3↓	2↑	2		2↑
Gwent		↓	2	2	1	3↑	1	3				3↓	3	3	↓	2↓
Hertfordshire		↓	3↑	3	1	2↓	1	4				2	2	1		2↓
Lincolnshire		↓	1↑	1↑	1	3↓	1	2				1	2↑	3		2↑
Norfolk			1↑	1	2	2	4↑	2		↑		1	3	2	↑	2↑
North Wales			1	1	3↓	1↑	2	4↑				2	2	1↑		2↑
North Yorkshire		↓	3↑	3	1	4	2↑	4			↑	3	4	3		3↑
Northamptonshire			4	4	2	2↑	1	3		↑		4↓	4	1		3↑
Suffolk			1	1	1	3↓	1	2				2↓	3	1↑		2↓
Surrey	↓		3↓	3↓	3	2	4↓	3	↑		↓	4	4	4		3↓
<b>GROUP 3</b>																
Avon & Somerset			3↑	3↓	4↓	3	3↑	1↑				3↓	3↑	2	↑	3↑
Derbyshire			3	4	3	3↑	4	3↑			↓	3	1	2↑		3↑
Devon & Cornwall		↑	3	3↑	2↑	4	4	3			↑	3↓	4	4↑		3↑
Essex		↓	3↓	3↓	3	3	4	2				4	3	3↑		3↓
Humberside	↑	↑	1	1	2↑	1↑	1↑	3↑			↑	1	1	1	↓	1↑
Kent			1	2	3↓	4↓	2	2				3↓	3↓	2↓	↑	2↓
Leicestershire			4	4↓	2	3↓	3	1			↓	4↓	4	1↑		3↓
Nottinghamshire	↑	↑	2	2↑	3↓	1	4	2			↓	4	2↑	3↑	↑	2↑
Staffordshire		↓	2	2↑	2	1	1	2			↑	1	3↓	1↓		2↓
Sussex		↓	3	4↓	4↑	3↑	3↓	3				1↑	3	2		3↑
West Mercia			3	3↑	4↓	4↓	3	2				4↓	2↑	3↓		3↓
<b>GROUP 4</b>																
Greater Manchester		↑	2	1	2	1↑	1	1	↑			3	1↑	2	↓	1↑
Hampshire		↓	2	2↓	4↓	2	2	2				2↑	2	4↓		2↓
Lancashire			3	2↓	3↓	4↓	2↑	1				2↑	1	3↓		2↓
London			4↑	4	4↓	4	4↑	1			↓	4	3↑	4	↑	4↑
Merseyside		↑	4↑	4↑	4↓	3↓	4	1		↑	↓	1	1	2	↓	3↓
Northumbria			1	2	2	1↑	3↓	3				1	2	3	↓	2↓
South Wales		↑	4↑	3	3↓	4	4	1				3↓	1	2↑		3↑
South Yorkshire		↑	2	1	3↓	1↑	2	2				2	1	1		2↑
Thames Valley			4	4↑	1	2	2	1↑				3↓	2	3↑		2↑
West Midlands	↑		2	2	2	2↑	2	1				3	1	4		2↑
West Yorkshire		↑	3↑	3↑	3↓	1	3↑	1				1	3	1		2↑
National aspect rating																

**GROUP:** Areas are grouped by annual caseload volume. Group 4 have the highest annual caseload, Group 1 have the lowest annual caseload.

**ASPECTS:** Area's are monitored against 15 key performance subjects. Five of these are of particular importance in the delivery of CPS strategic objectives and are shown in bold and underlined above.

**COLOUR:** The colour rating is the likelihood of an Area achieving their end of year milestones/targets. Targets vary by Area.

- Green: :- Given current trajectory, end of year milestone/target is likely to be met
- Amber/Green: :- Given current trajectory, there is a small risk that end of year milestone/target will not quite be met
- Amber/Red: :- Given current trajectory, there is a significant risk that end of year milestone/target will not be met
- Red: :- Given current trajectory, there is a very significant risk that end of year milestone/target will not be met

**QUARTILE:** Area performances are compared nationally 1: first quartile (ten best performing Areas in quarter irrespective of EOY targets / baselines). 2: second quartile. 3: third quartile. 4: fourth quartile. N.B. not all performance aspects are suitable for nationally ranking.

**TREND:** ↑ Performance improving since last quarter. ↓ Performance deteriorating since last quarter. Assessment relative to colour rating only.