

CPS Area Performance Summary Q3 05-06

	Offences Brought to Justice	Ineffective trials	<u>Attrition</u> (Unsuccessful outcomes, all cases)	Hate Crime (attrition for domestic violence, racially or religiously aggravated or homophobic crimes)	Timeliness of counsel fee payment	<u>Administration Costs</u>	Staff sickness absence	Proceeds of crime (confiscation)	Staff development	Community engagement	<u>Early advice and charging</u>	Effective IT implementation	<u>Higher Courts Advocacy deployment</u>	Designated Caseworker deployment	<u>No Witness No Justice implementation</u>	<u>Overall rating</u>
GROUP 1																
Bedfordshire		↑	4↓	4	2↑	3	3	4	↑		↑	3↓	4	1	↓	4↑
Cambridgeshire		↑	2	2↑	2	1↑	2	4			↓	2	1	3↓	↓	2↓
Cumbria		↓	1	3	3↑	4	4	4				4	4	3↑	↑	4↑
Dorset		↓	3↑	2↑	4	2	4	2				1↑	2	4↓		3↑
Dyfed Powys			2	3↓	1	4	1	4			↑	2	4↓	4↓		3↑
Gloucestershire		↓	2↑	1	3	4↓	4	3				1	2	4↑	↑	3↑
Warwickshire			1	1	1	1↑	3	4				3	1	1	↑	2↑
Wiltshire	↑	↓	2↑	1↑	1	2	2	3			↓	3	2	3		2
GROUP 2																
Cheshire		↓	1↑	2↓	1	2↑	3	3	↑			4	3↓	2↑		2↑
Cleveland		↓	2	2	2↑	3	4↓	3↓				1	2	1		2↓
Durham			2↓	1	4↓	2	2↑	3↑			↓	1	3	2		2↓
Gwent		↑	1	2↓	2	4	1	3			↑	2	1↑	2		2↑
Hertfordshire	↑		4↓	3	1	1↑	1	3↓			↑	2	1	1↑		2↑
Lincolnshire			1	4	3	1↑	1↑	2			↑	2	3↑	2	↓	2↑
Norfolk	↑	↓	2	1	1	1	4	2↑				1	1	1	↓	2↓
North Wales	↑		1	2	3↑	2	1	4				2	2	1↓		2↑
North Yorkshire			3↓	3	1	4	3↓	4↑	↑			4↓	4	2↑		4↓
Northamptonshire			4	3↓	1	3	1	3↑			↓	3↓	4	2	↓	3↓
Suffolk			2↑	1	1	2↑	1	2				1↑	1↓	1↓	↑	1↑
Surrey	↓		3↑	2↑	2	2	2↓	3↑			↑	4	4	4		3↑
GROUP 3																
Avon & Somerset		↑	3↓	2	2	3	3↑	1				2↓	1	3↑		2↓
Derbyshire		↓	3	4	4	4	4	2			↑	3↓	3	2	↓	3↓
Devon & Cornwall		↓	3↑	4↓	4↓	4	3↓	2↑				3	2↓	4↓		3
Essex			3↑	3↑	4↑	3	4	2↑				4	3	4↓		3↑
Humberside	↓	↓	1	1	4↓	2↑	2↓	4				1	3	1↑		2↓
Kent			1	2	3	1↑	1	2↑				3	4↓	2		2
Leicestershire			4	2↓	2	2↑	3	2↑			↑	3↑	3	3	↓	3↑
Nottinghamshire	↑		2	3	1	1↑	4	2			↑	4	4	3	↓	3↑
Staffordshire	↑		3↑	4	1	1↑	1	2↑				2	3	1	↑	2↑
Sussex		↑	3	3	4↓	4↑	3↑	3				2↓	2↓	3↑	↑	3↑
West Mercia			3↑	3	4↑	3↑	3↑	1				3↓	3↑	3↑	↓	3↑
GROUP 4																
Greater Manchester	↑	↓	2	1	3	4↑	2	1				3	4↓	3		3↑
Hampshire			2	2↑	2↑	2	2	2↑			↑	2↓	1	2↑		2↑
Lancashire			3↓	1	2	3	2↓	1↑				3↓	1	2	↑	2
London			4↑	4	4	3↓	3	1	↑			4	3↑	4		4↑
Merseyside	↑	↓	4↓	4↓	3	1↑	4	1				1	2↑	2		3↑
Northumbria	↑	↑	1	2	3↑	3↓	2	3				1	1	3	↑	2↑
South Wales	↓	↓	4↓	3↑	4	3	4	1				3	2	3	↑	3↓
South Yorkshire	↑		1↑	1	2	4↓	2↑	1			↑	1↓	2↑	2↑	↑	2↑
Thames Valley			4↓	4↓	2	2	1	2			↓	2↑	2	3		3↓
West Midlands	↑		2	2	3	3	2	1				4	4	3	↑	3↑
West Yorkshire		↓	3	3↑	3	1↑	4	1				1	1	1	↓	2↓
National aspect rating																

GROUP: Areas are grouped by annual caseload volume. Group 4 have the highest annual caseload, Group 1 have the lowest annual caseload.

ASPECTS: Area's are monitored against 15 key performance subjects. Five of these are of particular importance in the delivery of CPS strategic objectives and are shown in bold and underlined above.

COLOUR: The colour rating is the likelihood of an Area achieving their end of year milestones/targets. Targets vary by Area.

- Green: :- Given current trajectory, end of year milestone/target is likely to be met
- Amber/Green: :- Given current trajectory, there is a small risk that end of year milestone/target will not quite be met
- Amber/Red: :- Given current trajectory, there is a significant risk that end of year milestone/target will not be met
- Red: :- Given current trajectory, there is a very significant risk that end of year milestone/target will not be met

QUARTILE: Area performances are compared nationally 1: first quartile (ten best performing Areas in quarter irrespective of EOY targets / baselines). 2: second quartile. 3: third quartile. 4: fourth quartile. N.B. not all performance aspects are suitable for nationally ranking.

TREND: ↑ Performance improving since last quarter. ↓ Performance deteriorating since last quarter. Assessment relative to colour rating only.